

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE
FINANCIAL REPORT – as at 30 June 2019 (Quarter 1 - 2019-20)**

1. OVERVIEW

The information in this report sets out the position of expenditure for the 2019-20 financial year up to 30 June 2019, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the Q1 2019-20 ending 30 June 2019 is **£9,242,818**.

An overview of this expenditure is set out in the table below:

Item	Expenditure – Q1 2019-20
Staffing costs	£3,065,628
Legal cost	£3,671,516
Safeguarding and other services for victims and survivors	£1,013,998
Estates**	£752,520
Information Technology	£366,397
Consultancy & Specialist Services	£170,733
Stationery and office supplies	£10,276
Operation Hydrant (Ring-Fenced)	£191,750

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

*** Consultancy & Specialist Services includes cost of Government Internal Audit.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as per her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for Q1 ending 30 June 2019
Salary	£47,647
Accommodation allowance	£9,599
Expenses	£2,448

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering Q1 of the 2019-20 financial year, ending 30 June 2019.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£38,106	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£1,546
Prof. Sir Malcolm Evans KCMG OBE	£13,560	24 days at a rate of £565/day	£864
Ivor Frank	£31,923	56.5 days at a rate of £565/day	£2,175

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £33,454 for the quarter ending 30 June 2019.