

INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE

FINANCIAL REPORT – 2016/17

1. OVERVIEW

The information in this report sets out the expenditure for the financial year of 2016/17 ending 31 March 2017, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the full year was £20.8m against a full year budget of £30.94m.

An overview of this expenditure is set out in the table below:

Item	Expenditure 2016/17
Staffing costs	£9,019,124
Legal cost	£5,151,897
Safeguarding and other services for victims and survivors	£1,435,911
Estates	£2,777,276
Information Technology	£1,031,457
Consultancy & Specialist Services	£465,102
Conferences and venue bookings	£29,642
Stationery and office supplies	£73,136
Operation Hydrant (Ring-Fenced)	£852,518

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces for non-recent child abuse.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

a. Dame Lowell Goddard (1 April 2016 - 4 August 2016)

The table below shows a breakdown of the contractual cost for Dame Lowell Goddard as per the [terms of her appointment](#), which were published on the Inquiry's website in July 2015. The below expenditure is up to her resignation on 4 August 2016.

Detail	Actual spend
Salary	£123,871
Rental and utilities allowance	£41,979

The Inquiry incurred £41,751 costs during the last financial year on travel included in Dame Lowell Goddard's terms of appointment. This included travel to and from New Zealand for her and her family. The Inquiry incurred £1,651 on official business travel and accommodation for Dame Lowell Goddard.

a. Professor Alexandrina Jay OBE (18 August 2016 - 31 March 2017)

The table below shows a breakdown of the contractual cost for Professor Alexandrina Jay as the [terms of her appointment](#), which were published on the Inquiry's website in August 2016. Please note the costs for Professor Jay while she was a panel member are provided in the table under the Panel members' expenditure (c).

Detail	Actual spend
Salary	£118,360
Accommodation allowance	£27,478
Business Expenses	£2,281

c. Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering the full year, ending 31 March 2017.

Please note the below table also includes cost for Professor Alexandrina Jay as a Panel Member up and including 17 August 2016.

Detail	Remuneration	Notes	Expenses
Prof. Alexandrina Jay OBE	£34,465	61 days at a rate of £565/day (between 1 April 2016 and 17 August 2016)	£9,506
Drusilla Sharpling CBE	£152,424	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£3,978
Prof. Sir Malcolm Evans KCMG OBE	£76,840	136 days at a rate of £565/day	£10,627
Ivor Frank	£138,990	246 days at a rate of £565/day	£4,054

In addition, the Inquiry spent £15,673 on accommodation for Alexandrina Jay.

d. Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received a salary within the range of £130,000 - £134,999.