

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE
FINANCIAL REPORT – as at 31 March 2020 (2019-20 Full Year)**

1. OVERVIEW

The information in this report sets out the annual position of expenditure for the 2019-20 financial year ending 31 March 2020, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the financial year ending 31 March 2020 was £35,321,985.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2019-20
Staffing costs	£12,328,240
Legal cost	£11,966,838
Safeguarding and other services for victims and survivors	£2,721,846
Estates**	£3,605,895
Information Technology	£2,367,638
Consultancy & Specialist Services***	£1,554,816
Stationery and office supplies	£42,692
Operation Hydrant (Ring-Fenced)*	£734,020

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

*** Consultancy & Specialist Services includes cost of Government Internal Audit.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for financial year ending 31 March 2020
Salary	£190,522
Accommodation allowance	£35,536
Expenses	£7,091

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering the 2019-20 financial year ending 31 March 2020.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£152,423	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£1,591
Prof. Sir Malcolm Evans KCMG OBE	£54,240	96 days at a rate of £565/day	£3,871
Ivor Frank	£114,978	203.5 days at a rate of £565/day	£4,366

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien, received pay of £135,154 for the financial year 31 March 2020.