

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE
FINANCIAL REPORT – as at 30 June 2020 (Quarter 1 - 2020-21)**

1. OVERVIEW

The information in this report sets out the annual position of expenditure for the 2020-21 financial year up to 30 June 2020, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the Q1 2020-21 ending 30 June 2021 is £7,398,990.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2020-21
Staffing costs	£2,735,312
Legal cost	£2,865,853
Safeguarding and other services for victims and survivors	£339,211
Estates**	£746,395
Information Technology	£525,420
Consultancy & Specialist Services	£362
Stationery and office supplies	£8,772
Operation Hydrant (Ring-Fenced)	£177,665

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for Q1 ending 30 June 2020
Salary	£47,647
Accommodation allowance	£9,599
Expenses	£752

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering Q1 2020-21 financial year ending 30 June 2020.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£38,106	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£219
Prof. Sir Malcolm Evans KCMG OBE	£18,080	32 days at a rate of £565/day	£43
Ivor Frank	£30,228	53.5 days at a rate of £565/day	£285

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £33,788 ending 30 June 2020.