

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE
FINANCIAL REPORT – as at 30 September 2020 (Quarter 2 - 2020-21)**

1. OVERVIEW

The information in this report sets out the annual position of expenditure for the 2020-21 financial year up to 30 September 2020, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the financial year as of 30 September 2020 is £15,147,048.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2020-21
Staffing costs	£5,362,278
Legal cost	£5,646,988
Safeguarding and other services for victims and survivors	£673,781
Estates**	£1,526,351
Information Technology	£1,176,444
Consultancy & Specialist Services	£410,614
Stationery and office supplies	£15,652
Operation Hydrant (Ring-Fenced)	£334,940

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as per her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total year to date spend as of 30 September 2020
Salary	£95,294
Accommodation allowance	£19,199
Expenses	£1,888

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses for the financial year to date, as of 30 September 2020.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£76,212	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£1,079
Prof. Sir Malcolm Evans KCMG OBE	£31,640	56 days at a rate of £565/day	£832
Ivor Frank	£63,845	113 days at a rate of £565/day	£338

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £67,577 for the financial year to date, ending 30 September 2020.