

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE  
FINANCIAL REPORT – as at 31 December 2020 (Quarter 3 - 2020-21)**

**1. OVERVIEW**

The information in this report sets out the annual position of expenditure for the 2020-21 financial year up to 31 December 2020, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the financial year as of 31 December 2020 is £22,945,197.

An overview of this expenditure is set out in the table below:

<b>Item</b>	<b>Expenditure – FY 2020-21</b>
Staffing costs	£8,180,980
Legal cost	£8,340,673
Safeguarding and other services for victims and survivors	£963,659
Estates**	£2,361,493
Information Technology	£1,642,680
Consultancy & Specialist Services	£912,837
Stationery and office supplies	£25,772
Operation Hydrant (Ring-Fenced)	£517,103

\* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

\*\* Estates incorporates expenditure for the Hearing Centre.

## 2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

### Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as per her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total year to date spend as of 31 December 2020
Salary	£142,940
Accommodation allowance	£28,798
Expenses	£3,135

### Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses for the financial year to date, as of December 2020.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£97,964	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£1,766
Prof. Sir Malcolm Evans KCMG OBE	£45,200	80 days at a rate of £565/day	£1,763
Ivor Frank	£102,830	182 days at a rate of £565/day	£338

### Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £92,444 for the financial year to date, ending 31 December 2020.