

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE  
FINANCIAL REPORT – as at 31 March 2021 (Quarter 4 - 2020-21)**

**1. OVERVIEW**

The information in this report sets out the annual position of expenditure for the 2020-21 financial year up to 31 March 2021, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the financial year as of 31 March 2021 is £32,693,623.

An overview of this expenditure is set out in the table below:

<b>Item</b>	<b>Expenditure – FY 2020-21</b>
Staffing costs	£10,853,602
Legal cost	£12,672,294
Safeguarding and other services for victims and survivors	£1,525,077
Estates	£3,702,581
Information Technology	£2,251,657
Consultancy & Specialist Services	£1,026,509
Stationery and office supplies	£34,288
Operation Hydrant (Ring-Fenced)*	£627,615

\* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

## 2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

### Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as per her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for financial year ending 31 March 2021
Salary	£190,587
Accommodation allowance	£38,398
Expenses	£4,466

### Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering the financial year ending 31 March 2021.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£76,212  £41,245	Costs for April 2020 to August 2020 are based on 80% of Ms Sharpling's HMICFRS salary, for 4 out of 5 days work for the Inquiry per week.  Following Ms Sharpling's retirement from HMICFRS, costs from September 2020 to March 2021 are based on 73 days at a rate of £565/day	£2,932
Prof. Sir Malcolm Evans KCMG OBE	£58,760	104 days at a rate of £565/day	£2,364
Ivor Frank	£131,645	233 days at a rate of £565/day	£338

### Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £138,276 for the financial year ending 31 March 2021.