



INDEPENDENT INQUIRY CHILD SEXUAL ABUSE

INDEPENDENT INQUIRY - CHILD SEXUAL ABUSE

FINANCIAL REPORT – as at 31 December 2021 (Full Year – 2021-22)

1. OVERVIEW

The information in this report sets out the second quarter's position of expenditure for the 2021-22 financial year up to 31 December 2021, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the full year ending 31 December 2021 is £10,338,628.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2021-22
Staffing costs	£6,425,909
Legal cost	£982,644
Safeguarding and other services for victims and survivors	£616,587
Estates	£591,640
Information Technology	£976,239
Consultancy & Specialist Services	£159,580
Stationery and office supplies	£9,610
Operation Hydrant (Ring-Fenced)*	£576,420

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces for non-recent child abuse.



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2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for Full Year ending 31 December 2021
Salary	£142,940
Accommodation allowance	£28,798
Expenses	£1,236

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering for the Q3 position of 2021-22 financial year ending 31 December 2021.

Detail	Remuneration	Notes	Expenses
Drusilia Sharpling CBE	£59,325	105 days at a rate of £565/day	£1,904
Prof. Sir Malcolm Evans KCMG OBE	£40,680	72 days at a rate of £565/day	£7,392
Ivor Frank	£77,688	137.5 days at a rate of £565/day	£38

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £103,707 ending 31 December 2021.