

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE
FINANCIAL REPORT – as at 31 March 2018 (Full Year - 2017-18)**

1. OVERVIEW

The information in this report sets out the annual position of expenditure for the 2017-18 financial year up to 31 March 2018, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the 2017-18 financial year is £28.55m.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2017-18
Staffing costs	£10,304,011
Legal cost	£7,334,380
Safeguarding and other services for victims and survivors	£2,490,002
Estates**	£2,761,281
Information Technology	£2,433,832
Consultancy & Specialist Services	£2,474,345
Stationery and office supplies	£81,526
Operation Hydrant (Ring-Fenced)	£671,214

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for 2017-18 Full Year
Salary	£186,850
Accommodation allowance	£36,960
Expenses	£6,302

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering the full year position for the 2017-18 financial year ending 31 March 2018.

Detail	Remuneration	Notes	Expenses
Drusilia Sharpling CBE	£152,423	The Inquiry covers 80% of Drusilia Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£1,578
Prof. Sir Malcolm Evans KCMG OBE	£54,240	96 days at a rate of £565/day	£18,393
Ivor Frank	£132,210	234 days at a rate of £565/day	£3,593

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien, received pay of £132,491 ending 31 March 2018.