

**INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE
FINANCIAL REPORT – as at 30 June 2018 (Quarter 1 - 2018-19)**

1. OVERVIEW

The information in this report sets out the annual position of expenditure for the 2018-19 financial year up to 30 June 2018, with a further breakdown of costs in relation to staffing and expenses. The expenditure for the Q1 2018-19 ending 30 June 2018 is £8,021,864.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2018-19
Staffing costs	£2,530,844
Legal cost	£2,475,246
Safeguarding and other services for victims and survivors	£859,587
Estates**	£853,651
Information Technology	£516,937
Consultancy & Specialist Services	£568,449
Stationery and office supplies	£16,175
Operation Hydrant (Ring-Fenced)	£200,975

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for Q1 ending 30 June 2018
Salary	£46,712
Accommodation allowance	£9,240
Expenses	£1,218

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering Q1 2018-19 financial year ending 30 June 2018.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£38,106	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£625
Prof. Sir Malcolm Evans KCMG OBE	£13,560	24 days at a rate of £565/day	£2,446
Ivor Frank	£37,290	66 days at a rate of £565/day	£2,537

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £33,123 ending 30 June 2018.