

INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE

FINANCIAL REPORT – as at 30 September 2018 (end Quarter 2 - 2018-19)

1. OVERVIEW

The information in this report sets out the annual position of expenditure for the 2018-19 financial year up to 30 September 2018, with a further breakdown of costs in relation to staffing and expenses. The total expenditure as of the end of 30 September 2018 is £17,012,143.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2018-19
Staffing costs	£5,058,459
Legal cost	£5,554,764
Safeguarding and other services for victims and survivors	£1,868,934
Estates**	£1,454,822
Information Technology	£1,489,083
Consultancy & Specialist Services	£996,330
Stationery and office supplies	£27,801
Information Commissioner's Office Penalty	£160,000
Operation Hydrant (Ring-Fenced)	£401,950

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to coordinate the response of police forces for non-recent child abuse.

** Estates incorporates expenditure for the Hearing Centre.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend as of 30 September 2018
Salary	£93,425
Accommodation allowance	£18,480
Expenses	£312

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering as of the end of 30 September 2018.

Detail	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£76,212	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for 4 out of 5 days work for the Inquiry per week.	£555
Prof. Sir Malcolm Evans KCMG OBE	£27,120	48 days at a rate of £565/day	£3,448
Ivor Frank	£75,428	133.5 days at a rate of £565/day	£2,521

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £66,246 as of the end of 30 September 2018.