

INDEPENDENT INQUIRY INTO CHILD SEXUAL ABUSE

FINANCIAL REPORT - 2015/16

1. OVERVIEW

The information in this report sets out the expenditure for the financial year 2015/16, with a further breakdown of certain costs in relation to staffing and expenses. The Inquiry's expenditure for the financial year 2015-16 was £14.73m against the budget provided by the Government of £17.9m. The unspent funds were returned to the Home Office.

An overview of this expenditure is set out in the table below:

Item	Expenditure (2015/16)
Staffing costs	£4,175,951
Legal costs	£3,236,243
Safeguarding and other services for victims and survivors	£660,035
Estates	£3,051,406
Information Technology	£2,353,082
Consultancy & Specialist Services	£705,874
Conferences and venue bookings	£19,516
Stationery and office supplies	£75,056
Operation Hydrant*	£448,000

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces to non-recent child abuse.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Further details of expenditure on the former Chair, Panel members and the Secretary to the Inquiry during 2015/16 can be found below.

a. Dame Lowell Goddard

The table below shows a breakdown of the contractual costs for Dame Lowell Goddard as per her terms of appointment published on the Inquiry's website in July 2015, along with the Inquiry's actual spend in these areas.

Detail	Cost in contract	Actual spend
Annual salary	£360,000	£355,000
Rental and utilities allowance	£122,000	£119,207

The table below shows the one off costs incurred by the Inquiry in relation to Dame Lowell Goddard's initial move to the UK:

Detail	Spend
Initial travel to the UK	£7,921
Relocation costs	£29,156

The Inquiry incurred £67,319 costs during the last financial year on travel included in Dame Lowell Goddard's terms of appointment. This included travel to and from New Zealand for her and her family.

Other expenses associated with Dame Lowell Goddard's official business are set out below.

Details	Spend
Expenses	£3,324

b. Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses during 2015/16.

Panel member	Remuneration	Notes	Expenses
Drusilla Sharpling CBE	£154,423	The Inquiry covers 80% of Drusilla Sharpling's HMIC salary for four out of five days work per week.	£2,522
Prof. Sir Malcolm Evans KCMG OBE	£65,540	116 days at a rate of £565/day	£6,717
Prof. Alexandrina Jay OBE	£71,190	126 days at a rate of £565/day	£10,773
Ivor Frank	£96,332.50	170.5 days at a rate of £565/day	£1,382

In addition the Inquiry spent £35,150 on accommodation for Alexis Jay.

c. Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien, receives a salary within the range of £125,000 - £129,999.